



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

MAKING GOOD HAPPEN

2019 ANNUAL REPORT

YMCA OF THE SUNCOAST



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STRONGER TOGETHER

For 62 years, the YMCA of the Suncoast has made **an impact by inspiring communities to thrive**. At the Y, our cause is **to strengthen the foundations of the community**. We do this through nurturing the potential of children and teens, promoting healthy living and fostering a sense of social responsibility. The Y provides a place for people – regardless of age, income or background – to be healthier, more confident, connected and secure.



From quality out-of-school programming and life-saving swim lessons to values-based youth sports and engaging healthy activities for the entire family, the Y's programs and initiatives stay true to our **mission to put Christian principles into practice through programs that build healthy spirit, mind and body for all**.

This annual report captures how the YMCA of the Suncoast strengthened our community in 2018, focusing on these top strategic priorities:



YOUTH DEVELOPMENT: Academic Success, Water Safety & Outreach



HEALTHY LIVING: Chronic Disease Prevention, Reclaim Health & Healthy Aging



SOCIAL RESPONSIBILITY: Philanthropy & Volunteerism

Our sincere gratitude to the YMCA of the Suncoast Board, Branch Advisory Councils, volunteers, donors, community partners and staff for their dedication and continuous support to serve the changing needs of our community. Together, we are strengthening the community!

Laura Maiocco
Board Chair

G. Scott Goyer
President & CEO

OUR MISSION:
To put Christian
principles
into practice
through
programs that
build healthy
spirit, mind and
body for all.



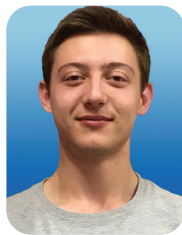
GROWING OPPORTUNITIES

The Y believes every child deserves the support, guidance and encouragement to be who they are and discover who they can become.



Academic Success is a key focus of the Y's youth development work. To close the achievement gap between children from lower-income households and their middle/upper-income peers, the Y provides guidance, encouragement and support along the learning continuum – from early learning and preschool to high school graduation and college. The Y works with local caregivers, students and schools to offer evidence-based programs that improve students' educational readiness, engagement and outcomes, while helping them grow emotionally and physically, too.

From lakes to pools and rivers, there is water everywhere in the Tampa Bay area and **Water Safety** education is imperative. In Florida, 88 children lost their lives to drowning in 2018. That's up 7 percent from the prior year, according to the Florida Department of Children and Families. This heartbreaking statistic motivates the Y to work hard to ensure every child is safe around water. Thanks to the generosity of the Tampa Bay Rays, Florida Blue Foundation, Juvenile Welfare Board, and United Way Suncoast, the YMCA of the Suncoast is able to offer



Prior to joining the Greater Ridgecrest YMCA, **Michael Robinson** struggled in many aspects of his life, but living without electricity or access to food were primary problems with ripple effects on the rest of his life. He often did not go to class or complete his assigned work. This resulted in low grades and a lack of self-esteem and confidence. This prevented Michael from maturing into the man he wanted to become. The Y changed everything. "From the moment Mike arrived, the staff wrapped their arms around this kid and were never going to let go," says Executive Director Brad Barnes. "We rooted

for him and loved and supported him as much as we could." As part of the Y family, Michael received healthy meals on a consistent basis. The Bridging The Achievement Gap (BTAG) program provided Mike with tutoring, homework help and career counseling. With the invaluable support from mentors, Michael was able to focus on schoolwork and improve his grades. BTAG opened up other pathways including Job Corps Workforce Training, where he earned a driver's license, his high school diploma and a certification in the electrical trade. "The lessons I learned while attending YMCA programs have helped ensure that I enjoy a bright future," testifies Michael.

Safety Around Water as a free introductory swim program to local children. In a safe, structured environment, Y instructors instill a love of the water while helping kids and parents build safety skills and knowledge.

Many children and families need a second chance. The YMCA of the Suncoast is here for them. When a child or teen is removed from their parents or guardians, they

are placed in foster care if there are no relatives able to care for them. Through **Outreach** work, the Y partners with Eckerd Kids, Directions for Living, Youth and Family Alternatives, Lutheran Family Services, Kid Central and the Pinellas Community Foundation to offer foster care children and teens free access to learn, grow and thrive in our Ys across Pinellas, West Pasco, Hernando and Citrus counties.



2018 IMPACT SNAPSHOT



8,932

kids received educational support through tutoring & afterschool programs.



7,000+

kids received free water safety & swim lessons through Safety Around Water.



300+

foster kids thrived in Y pools, waterparks, basketball courts, teen rooms, wellness centers & various programs.



Lori Matway

2018 GPS Volunteer of the Year
YOUTH DEVELOPMENT



As the Pinellas County Schools' Associate Superintendent of Student and Community Support Services, Lori serves as the Y's liaison and partner for our Before & After School Care in Pinellas County. The lifelong educator is always willing and available to help the Y partner with schools, working with principals to continually improve program quality. Lori has the best interests of all youth top of mind while advocating for stronger collaboration between the Y and public schools. Lori plays an integral role in ensuring the Y nurtures the potential of students beyond the classroom.



STRENGTHENING OUR COMMUNITY

The YMCA of the Suncoast improves the community's health and well-being by providing programs and activities that promote wellness, reduce risk for chronic disease and help others manage and reclaim their health.

In 2018, the Y expanded educational programs to help community members navigate through **Chronic Disease Prevention**. Earning full recognition from the Centers for Disease Control and Prevention (CDC) in 2018, the Y's Diabetes Prevention Program has been shown to reduce the number of cases of Type 2 diabetes by 58 percent and 71 percent in individuals over age 60.

Study after study shows working out your brain and body will lead to longer and fuller lives. Such research drives many seniors to better their mind, body and spirit through the Y's **Healthy Aging** programs. From group exercise to yoga, water aerobics and potlucks – active older adults aren't just receiving physical benefits – they're building relationships while increasing their self-confidence and sense of achievement.

A cancer or arthritis diagnosis can happen to anyone, even those who live the healthiest lifestyles. The



JaneAnne Dampier first joined the James P. Gills YMCA after several months of physical therapy following a car accident. She started by

exercising in the heated pool but after undergoing four open spinal surgeries – coupled with long, difficult recoveries and mounting medical bills – JaneAnne discovered the Y as her place to heal. It's a place to regain her health through

Enhanced®Fitness, yoga, tai chi and wellness equipment. As a mother to three active daughters, JaneAnne also appreciates the scholarships the Y provided for her family over the past two decades. As she continues down her road to recovery, JaneAnne especially loves the welcoming support and positive encouragement she receives each and every day at the Y. "The YMCA has been a blessing and a big part of life for me and my daughters," exclaims JaneAnne.

symptoms and treatment of such life-changing diseases can take a tremendous physical and emotional toll. The Y offers evidence-based programs to help adults **Reclaim Health**. **LIVESTRONG®** at the YMCA helps adult cancer survivors build muscle mass and strength; increase flexibility and endurance; and improve confidence and self-esteem. In addition to physical benefits, the program focuses on the emotional well-being of survivors and their families by

providing a supportive community where individuals affected by cancer can connect during treatment and beyond. Likewise, Enhance®Fitness has been proven to improve quality of life for those with arthritis. Through low impact exercise, participants become more active, energized and empowered for independent living. In addition to helping reduce arthritis symptoms, Enhance®Fitness is designated by the CDC as a Falls Prevention Program.



2018 IMPACT SNAPSHOT



100,000+

children, teens, adults, senior citizens, cancer survivors, chronically ill community members, at-risk youth, infants & toddlers across four counties were supported & guided to achieve greater health and well-being for their spirit, mind & body at the Y. **OF THOSE...**



800+

improved their quality of life through our community integrated health programs like arthritis management, cancer survivor wellness & diabetes prevention.



Danielle Mauck
2018 GPS Volunteer of the Year
HEALTHY LIVING



Danielle's days of working with YMCA's Evidence-Based programs dates back to her years of working at the Greater St. Petersburg YMCA. Since becoming a BayCare Health System employee, she has used her passion and knowledge of YMCA programs to help strengthen our partnership with BayCare.

Most recently, Danielle identified a federal grant opportunity for the Y and spent hours helping write the grant. In July of 2018, YMCA of the Suncoast was 1 in 10 organizations in the country to receive the grant. Because of Danielle's unwavering commitment to help improve community health, more than 4,000 individuals across six counties will benefit from EnhanceFitness over the next three years.



MAKING A DIFFERENCE

As the leading 4-star charity committed to strengthening community, the YMCA of the Suncoast is a cause-driven, charitable organization giving everyone the opportunity to learn, grow and thrive.

Our life-changing work is possible thanks to the generous contributions from donors, members and community partners. By definition **Philanthropy** is the voluntary act of giving of one's personal resources to benefit someone else. This is what lies at the heart of the YMCA mission. We take our fiduciary and governance responsibilities seriously, following sound fiscal management practices. We are committed to accountability and transparency.

In fact, the Suncoast Y earned a coveted 4-star rating from Charity Navigator, America's largest independent charity evaluator. The exceptional rating demonstrates our trustworthiness to the public as we join a preeminent group of charities working to overcome the world's most pressing challenges. You can trust us to use resources wisely to accomplish our mission and cause: to strengthen the foundations of community.

2018 IMPACT SNAPSHOT

\$1.68 million

invested in the community through financial assistance to ensure...

2,361

individuals were served at little or no cost thanks to the charitable contributions of Y members and donors.



\$1.43 million

raised in public support - demonstrating broad support of Y efforts and work from the Tampa Bay community. These dollars subsidize Y programs in order to offer them to the community at no charge to the participant.



Ken Marks, Jr.

2018 GPS Volunteer of the Year
PHILANTHROPY

Ken has been a friend of the YMCA of the Suncoast for more than a decade. After hearing a compelling testimonial showcasing how **LIVESTRONG** at the YMCA drastically improved a cancer survivor's quality of life, Ken was motivated to make a difference for others in similar situations. When he lost his own father to cancer, Ken made sure the first gift from his father's foundation did just that. The \$30,000 Legacy Roundtable Gift is made in memory of Ken's father and in honor of his close friend who sits on the YMCA of the Suncoast Board, David Brandon. Ken and David each added to the gift to bring the total to \$50,000. The endowment fund will support any programs impacting cancer survivors in our Ys with the earnings from their generosity. Ken's generous philanthropic act ensures our valuable life-changing programs and services will continue for future generations, enabling the Y to fulfill its mission.





Volunteers serve as the heart and soul of our organization. Without their hard work and dedication, the YMCA of the Suncoast couldn't do the work we do every day to help kids, families and communities thrive.

To stay strong, our community needs **Volunteers**. The more people volunteer the more underserved children, families and adults get the help they need to lead productive and fulfilling lives. As one of the leading nonprofits and volunteer organizations in the country, nearly 600,000 people volunteer at the Y each year. Here at the Suncoast Y, more than

1,000 volunteers give back each year through activities such as mentoring teens, coaching youth sports, serving on our boards and fundraising. These opportunities also help volunteers enhance their personal well-being and develop meaningful relationships – all while making an impact in communities they care about.

2018 IMPACT SNAPSHOT

1,073

volunteers donated their time and talents to assist in the Y's cause-driven programs & initiatives.



56,966

total hours logged by dedicated Y volunteers.



Mike and Connie McKinney

2018 GPS Volunteer of the Year
VOLUNTEERISM

Mike and Connie took the lead advancing Togetherhood® at the YMCA. The Y's Togetherhood program connects people from all backgrounds to plan and carry out volunteer projects, unrelated to the Y, that address a real community need. To provide fun, convenient and rewarding ways to give back, Mike and Connie have cultivated partnerships with the police department and other community leaders. They also recruited volunteers to get involved and engaged in their community and they do it all with a smile and warm welcome to all.



BOARD AND STAFF LEADERSHIP

YMCA OF THE SUNCOAST BOARD

Laura Maiocco (Chair)
 Brian Aungst, Jr.
 Matthew Becker
 Tina Bhatt
 David Brandon
 Kimberly Briggs
 Douglas Chamberlin
 John Connelly
 Kelly Crandall
 Matthew Crum
 Allen Crumbley
 American Deupree
 Bud Elias
 William Hardy
 Bernard McCabe
 Dr. Cynthia Miller
 Jennifer Moore
 Gerry Mulligan
 Dev Pathik
 Christina Rankin
 Gary Regoli
 Charlie Robinson, Jr.
 Gregory Showers
 Tracy Vaughn
 Peter Vosotas
 Rebecca Watson
STAFF
 G. Scott Goyer
 (President/CEO)
 Tim Ackerman
 Christine Arms
 Tom Button
 Sharlene Clark
 Katie Coyer
 Summer Cruff
 Beth Gettig
 Mike Hlady
 Elisa Jackson
 Don Moore
 Randy Nilsson
 Carol Parks
 Shannon Spowls
 Daniela Tiba
 Stephanie Zaragoza

CITRUS MEMORIAL HEALTH FOUNDATION YMCA

ADVISORY COUNCIL
 Johnny Cash (Chair)
 Nancy Ayers
 Mike Bays
 Joe Brannen

Justin Brashear
 Mike Busler
 Joe Cappuccilli
 Scott Carnahan
 Chuck Dixon
 Larry Gamble
 Susan Gill
 Tim Graff
 Jay Joines
 Jewel Lamb
 Doug Lobel
 Joe Marteski
 Gerry Mulligan
 Mike Prendergast
 Bonnie Rybak
 Robert Savard
 Patrick Simon
 Rick Snell
 Jeff Swartz
 Don Taylor
 Ernest Thomas
 Michael Tringali
 David White
 Tracy Vaughn
 Ellen Zane
STAFF
 Joanna Castle
 (District Vice President)
 Garrett Atkins
 Bryar Benson
 Bill Coyle
 Tracy Crooks
 Megan Day
 Jeff Patton
 Jennifer Malloy
 Sara Metz
 David Reed
 Shawnda Richard
 Debra Rumpf
 Jessica Schaak
 Emily Summa

CLEARWATER YMCA

ADVISORY COUNCIL
 Scott Ferguson (Chair)
 Joseph Benavides
 Greg Blackburn
 Hugh Burton
 Eric Gandy
 Bill Heyser
 Mark Jones
 Nathan Matthews
 Brijesh Patel
 Veronica Roper
 Noel White

STAFF

Keith Quick
 (Executive Director)
 Karie Arthur
 Jason Dirienzo
 George Garcia
 Luis Rivera
 Vickie Shire
 Lisa Warren

GREATER PALM HARBOR YMCA

ADVISORY COUNCIL
 Justin Kelly (Chair)
 Tamara Black
 Audrey Ford
 Cary McCord
 Dave Groves
 Jay Powers
 Judy Ransom
 Laura Maiocco
 Michael Little
 Patricia Hom
 Rick Toenjes
 Rickey Wilson
 Sirena Ionata
 Scott Marshall
 Todd McWhirter
 Todd Unbehagen
 Toni Benton
 Thomas Steiner, III
STAFF
 Delonyx Cortez
 (Executive Director)
 Kylie Bryan
 Jessica Heck
 Virginia Lisle
 James Macchiarola
 Nicholas Punturiero

GREATER RIDGECREST YMCA

ADVISORY COUNCIL
 Bambi Jones (Chair)
 Brad Finkbiner
 Ed Baldwin
 James Feazell, Sr.
 Jonathan Marina
 Karalia Baldwin
 Konrad McCree
 Lois McKee
 Reggie Reed
 Steven Sorrells
 Wanda McCawthan
 Lewis Brinson
 Michael Boykins

STAFF

Brad Barnes (Executive Director)
 Caleb Mitchell

HERNANDO COUNTY YMCA

ADVISORY COUNCIL
 Cherie Creamer (Chair)
 Robert Foreman
 Joel Fritton
 Seton Hengesbach
 Susan Kiley
 Tia McCormack
 Derek Saunier
 Chris Scavuzzo
 Amanda Schuknecht
 Joe Sotomayor
 Ashley Thomas
 Eddie Williams
STAFF
 Amber Slusser
 (Executive Director)
 Nadia Chaparro
 Danielle Gennusa
 Melissa Jonas
 Joan Scarangella

HIGH POINT YMCA

ADVISORY COUNCIL
 Radia Dent-Palmer
 (Chair)
 Jacob Stowers
STAFF
 Brad Barnes
 (Executive Director)
 Carlos Mercado

JAMES P. GILLS FAMILY YMCA

ADVISORY COUNCIL
 Jacques Hakim (Chair)
 Doug Chamberlin
 Melissa Alexander
 Beverly Barnett
 John Becker
 Larry Dispart
 Karen Epting
 John Flores
 Matthew Gendreau
 Troy Graves
 Allison Hoskins
 Keith Jamison
 Edward Mitchell
 Brian Peterson
 Jason Phipps

STAFF

Austin Richardson
 Matt Shaw
 Michael Stone
 Debbie Vollmers
 Mike Wells
 Dr. Jay Wijnmaalen
 Juawana Williams
 Steve Wojchowski
 Krys Zielinski
STAFF
 Julio Vega
 (District Vice President)
 Derek Balderson
 Cary Nevins
 Jonathan Pazmino
 Yukiko Schlotter

NORTH PINELLAS YMCA

ADVISORY COUNCIL
 Shannon Cuomo (Chair)
 Alan Everton
 Dean McSpadden
 Eva Krutchnik
 Jason Butts
 Ken Kunsman
 Leona Wells
 Ed Thompson
 Kelly Ford
 Georgeann Hull
 Jessica Serrano
 Judy Davis
 Donnie Scruggs
 David John
 Thomas Young
 Chip Snare
 Jason Dukas
STAFF
 Seth Milbrand
 (District Vice President)
 Jillian Coleman
 Veronica Condren
 Laura Kelly
 James Macchiarola
 Nick Fitzgerald

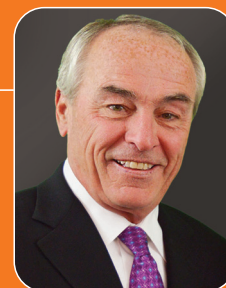
SCHOOLAGE PROGRAMS

PINELLAS/PASCO STAFF
 Ashley Adams
 Genee Encinas
 Sarah Eschler
 Terry Franceschi
 Dawn Frary
 Sadie Frost
 Alexis Gilliam
 Thomas Gillman
 Rebecca Gruber
 Leora Hart
 Mattie Herrar
 Sadie Hunter
 Stephen Hutchinson
 Jillian Kelly
 Kiki Kontodiakos
 Shannon Krukonis
 Susan Lavelly
 April Leach
 Amanda Lincoln
 Olivia Long
 Ray Long
 Aaron Lucas
 Destiny Marry
 Celimar Martinez-Perez
 Deborah Merchant
 Lisa Mitchell
 Makayla Mortensen
 Tracy Nero
 Spring Ovalle
 Jordan Paquin
 Morgan Perry
 Alycia Polski
 Erica Rhymes
 Nikita Ross
 Tyler Shepherd
 Kelsey Styles
 Linda Thomas
 Lisa Thomas
 Brie Thompson
 Alice Vokes
 Marissa Vanaman
 Sarah Walsh
 Joseph Wilson
HERNANDO STAFF
 Fred Crum
 Mayra Conesa
 Latesha Gunnin
 Jennifer Heaton
 Nerrisa Rosario
 Dominique Smith
 Hillary Understad

John Connelly

Chairman's Award

The YMCA of the Suncoast is pleased to honor John as the 2018 recipient of the Chairman's Award. John is a longtime Y member and active swimmer who joined the YMCA of the Suncoast Board in 2011, serving as board chair for the past two years. He currently sits on the Executive Committee and Insurance Task Force, providing valuable insight and expertise to ensure the YMCA and its assets are appropriately protected. As a generous supporter and Legacy Roundtable member, John is a strong ambassador for the Y. His leadership is a tremendous resource to ensure the Y continually assesses and meets the needs of the community. Not only does he help provide leadership for our cause-driven life-changing work, but John is actively involved in raising funds, increasing community awareness, evaluating measurement tools and outcomes and creating partnerships that further the success of our strategic plan - Grand Plan for Success 2.0



2018 VOLUNTEERS OF THE YEAR

These outstanding volunteers are committed to going above and beyond to help further the Y's mission and strengthen the community.

CITRUS MEMORIAL HEALTH FOUNDATION YMCA



Jonathan Cash
ADULT



Wesley Wooters
YOUTH

CLEARWATER YMCA



John King
ADULT



Naomi Kerr
YOUTH

GREATER PALM HARBOR YMCA



Jay Powers
ADULT



Harmony Gibaldi
YOUTH

GREATER RIDGECREST YMCA



Ervin R. Hart
ADULT



Kyrell Branch
YOUTH

HERNANDO COUNTY YMCA



Lucinda Yoder
ADULT



Travis Yoder
YOUTH

HIGH POINT YMCA



Tori Kacsandi
ADULT



Jakob Lee
YOUTH

JAMES P. GILLS FAMILY YMCA



**Dave and
Genela Hill**
ADULT



Justin Alexander
YOUTH

NORTH PINELLAS YMCA



Shannon Cuomo
ADULT



Hailey Carr
YOUTH

PINELLAS SCHOOL AGE



Sean Schrader

2018 DONORS

The Y wishes to recognize our donors who have made a contribution of \$1,000 or above allowing the Y to make a meaningful and enduring impact on our community.

GIFTS OF \$20,000 AND MORE

Black Diamond Foundation
Bon Secours Health System, Inc.
Community Foundation of Tampa Bay
Marilyn and John Connelly
Damron Family
Dex Imaging, Inc.
Florida Blue Foundation
Robert and Kim Floyd
JK Cancer Fund Inc, In Memory of John Kubek
The Juvenile Welfare Board of Pinellas County
Steve and Jewel Lamb
The Ken Marks Sr. Fund, in honor of David Brandon
Jerome S. and Grace H. Murray Foundation
Prime-Scape Services
SunTrust Foundation
United Way of Citrus County
United Way Suncoast
U. S. Family Foundation, Inc.
YMCA of the USA

GIFTS OF \$10,000 – \$19,999

David and Dana Brandon
Citrus Oral and Facial Surgery, PA
Crystal Automotive Motorcycle Group
Ron and Melissa Davis
Duke Energy Foundation
Crystal Community ENT
Florida State Alliance of YMCA's
Glenn and Marilyn Gilbert
Guardian Trust
Mr. and Mrs. Marvin Lesser
Paul Lokey and Lokey Charities
Opal Sands Resort
Pinch A Penny, Inc.
Pinellas Community Foundation
Publix Super Markets Charities
Rays Baseball Foundation
The Retirement Research Foundation
Mary & Bob Sierra Family Foundation, Inc.
Suncoast Credit Union Foundation
United Way of Pasco County
Tracy M. Vaughn
Paula and Peter Vosotas & Family

GIFTS OF \$5,000 – \$9,999

24 Hours, Inc. / Mats and Lynda Brunache
Advent Health
Aon
Anona United Methodist Church
Bechtel and Litsch Charities
Bob and Lisa Campbell
Caylas Coats Inc.
Clearwater Gas System
Mr. and Mrs. Tim Eitel
Scott Fink / Hyundai of New Port Richey
FleischmanGarcia Architects
Floridians for Economic Freedom
Graphix Screen Printing & Distribution Co.
Jack Joyner Heating and Air Conditioning
Eileen Jango
Frank and Toni Kenny
In Memory of Gayle L. Kloote
LEC Family Foundation
Lema Construction
The Little Family
In Memory of Paul and Helen Lyons
Maudlin International
The McWhirters: Todd, Dana, Powell & William
Gerry & Janet Mulligan and the Citrus County Chronicle
Melvin J & Harriet H Naser Charitable Trust
Mr. and Mrs. Donald Newton
Mr. and Mrs. Dev and Shauntelle Pathik
Pinellas County Sheriff's Office
Pinellas Education Foundation
Robert and Susan Savard
St. Luke's Cataract & Laser Institute
Susie's Again Restaurant
Terlep Chiropractic
Wendy and John Thomas
Triangle Pool Services
U.S. Water Services Corporation
Wells Fargo Foundation

RECOGNIZING OUR CAMPAIGN CHAMPIONS

In 2018, our staff and volunteers selected exceptional leaders during our annual campaign. **Jerry Harper and Frances "Frankie" Gautieri** took lead roles in helping the Y raise funds to provide financial assistance to those in need.

GIFTS OF \$2,500 – \$4,999

Mike and Rebecca Bays
Bay Star Group
Black Diamond Ladies Golf Association
Boos Development Group, Inc.
Joseph S. and Frances Brannen
Kimberly and Dennis Briggs
CCA Citrus County Detention Facility
Core Health & Fitness, LLC
Matt and Katie Crum
Alison and Allen Crumbley
Ardelle F. Darling
Dr. Maggie N Davis
Mr. Seymour C. M. Dawson
Patrick and Karen Epting
Alan Everton Insurance, Inc.
ExecuJet Charter Service, Inc.
Ferman Automotive Group
Florida Cancer Specialists and Research Institute
The John Geigle Family
The Family of George S. Goyer
In Honor of Joanne Griffith
HCI Group, Inc.
Dr. Paul Hellstern & Falon Rogers
Eric and Lisa Honnold
Humana
Kona Ice of Hernando
Krutchik Family
Kyle's Healthy Vending LLC
The Law Offices of Lucas / Magazine, PLLC
Sally Long
Maiocco Family
Major League Baseball Players Trust
McSpadden Family
Mease Countryside Hospital-Baycare
Moss Feaster Funeral Home and Cremation Services
Steven and Randy Nilsson
Pasco County Sheriff's Charities Inc.
Jay and Susan Powers
Raymond James Financial
Greg and Lisa Richardson
Mr. and Mrs. Kent Rinker
Rotary Club of East Lake Sunrise
Senica Air Conditioning Inc.
Shannon and Chris Sprowls
Sun Country Cleaners
Jeff and Lori Swartz Family
Synovus Bank of Florida

Target
Tivity Health
Mark Weinkrantz
Vic and Syl Wickman
Dr. Jay and Emmy Wijnmaalen
Steve & Ellen Zane



GIFTS OF \$1,500 – \$2,499

Adam Smith Enterprises, Inc.
The Advantage Group
Albert Family Orthodontics
Melissa Alexander and John Virga
All About Fumigation, Inc.
Athletic Training Systems, Inc.
Brian and Cary Aungst
In Memory of Jeffrey H Baumrucker
Bayfront Health
Matt and Amanda Becker
Berkshire Hathaway HomeServices
Florida Properties Group
Beverly Hills Waste Management
Rodney Blake JD
Austin E. Brown
Dave Burns
Bush Ross, P.A. Attorneys at Law
Michael and Angela Busler
Tom and Kate Button
Jason & Sabrina Butts
Joseph & Dondi Cappuccilli
Johnny and Wendy Cash
Dennis and Joanna Castle
John J. and Mary Ann Ceparano
The Chamberlin Family
CJ's Carpet Cleaning Inc.
Sharlene and Steve Clark
Comprehensive Retina Consultants
Cindy and Buzz Cooper
Countryside Animal Clinic, Inc.
Michael and Kelly Crandall
Creamer Construction Company

The Cuomo Family
D & D Grading, Inc.
Bruce D. Davidson
Davis Family Hearing: Joanie Davis
Dex Imaging, Inc.
Dr. David Dipiazza
Dollar General Literacy Foundation
Duane and Barbara Dueker
Scott and Amy Ferguson – Coastal
Properties & Christie's Intl.
Mrs. Lois Filby
Fitness Logic
The Ford Family
Cooper and Reece Ford
Boby & George Garcia
Gardner Collins Engineering, PA
Susan Gill
Aschell and Troy Glaves
Goin' Green Inc.
G. Scott & Devon J. Goyer
Tim and Lena Graff
Green Thumb Unlimited
Handyworks Property Services
Harborside Christian Church
Bill Hardy
Mike, Tracy, & Ainsley Hlady
BeBe & Tasha Hobson
Hollinswood Ranch
Inverness Elks Lodge 2522
Andy & Connie Kacer
Keith Taylor Law Group, PA
Lonnie and Haley Klein and Family
Mr. Christopher Ligori
Tim and Barb Lima
Doug and Connie Lobel
James Macchiarola
Joe Marteski
The Maser/Brown Family
Mike Scott Plumbing, Inc.
Seth and Jessica Milbrand
Brad and Cindy Miller
Jennifer Monroe Moore
Oak Hill Hospital
Peninsula Cement Finishing
The Peterson Family
The Phipps Family
Phoenix Lawn and Landscape Inc.
Mr. Thomas Piccolo
Mark & Adelaide Pickett
Pinellas County School Board
Scott and Loretta Redrick
Mr. David Reed
Mr. Jack Rinaldi
Mr. & Mrs. Charlie Robinson, Jr.
David and Erin Root
Veronica "Ronnie" and Carl Roper
Rotary Club of King's Bay
Dr. and Mrs. John Rowda
Bonnie Rybak
Dr. Farhan Siddiqi MD, PA

Mr. and Mrs. Patrick Simon
Simply Healthcare Plans, Inc.
The Skalkeas Family
Amber Slusser and Scott Bernstein
Staples
Michael and Kathy Stone
Stone, Parker & Company, CPA, PA
Sun Coast Osteopathic Foundation, Inc.
Suncoast Plumbing
Swade Consulting, LLC
Symbiont Service Corporation
Don & Susan Taylor
Mr. and Mrs. H. Edward Thompson
Mrs. Daniela Tiba
The Tringali Family
The Vega Family
Walmart Foundation
Wawa Foundation
The Wells Family
Wenstrom Communications, Inc.
Mr. and Mrs. Dan Williams
Dawn and Mark Wilson
Horst Winter
Young Life-Southern Division
Stephanie and Douglas Zaragoza
Karen and Mike Zelski
The Ziter Family

GIFTS OF \$1,000 – \$1,499

Tim and Wendy Ackerman
Air Hawk Heating & Cooling
The Allstate Foundation
Karie Arthur
Ricky and Robin Barlow
Mr. Bradford Barnes
Mr. and Mrs. Steve Barnes
Bauer, Crider, Kenny & Parry
Mr. and Mrs. C. Mickler Bentley
Bill & Bunny Bitner
Ms. Peggy Bodden
Mr. and Mrs. Paul Boissevain
Amelia Borders
Angela and Tim Bouchard
Linda & Bud Bradley Family



Brandon Construction
 Breezy Bay Dental
 Bill and Monica Buckner
 Capstone Insurance
 The Center for Bone and Joint Disease
 Champions Pest Management, Inc.
 Charity Fund of Timber Pines, Inc.
 Mr. and Mrs. Bruce Christiansen
 Clearwater Marine Aquarium
 In Memory of Michael Cameron Collins
 Mr. and Mrs. Raymond Cox
 Ms. Carol Crake
 Patrick and Summer Cruff
 Crystal River Eagles Aerie 4272 Inc.
 Mr. and Mrs. Thomas Dawson
 Dealers Auction Xchange
 The Dees Family
 Mr. and Mrs. Thomas Detzel
 Digital South Communications, Inc.
 Disparti Law Group, P.A.
 Michael Donoghue
 Carol and Grover Ellis
 Chuck and Chrissy Everidge
 Family Chiropractic Center for
 Wellness, Inc.
 First Baptist Church of Indian Rocks
 Mr. Nicholas Fitzgerald
 Flynn Development
 FrankCrum
 Erwin and Marcia Geiger
 Chris and Beth Gettig
 Charles L. Gilbert
 Matt and Mary Jean Giliberto
 Gold in Art Jewelers - In Memory of
 Chris Hines
 The Green Rankin Family
 Dr. Denis and Silvia Grillo
 Ground Truth Consulting
 Jane Gunnin & Family
 H2O Plumbing Solutions
 Habitat for Humanity of
 Hernando Co Inc.
 Jacques and Jade Hakim
 Mr. Kenny Hayslett, P.A.
 Teresa and Frank Hibbard
 Mr. Nathan Hightower
 Jay Hundley & Jan Timmons
 Stephen and Jennifer Hutchinson
 IC Intracom
 Innovative Healthcare Management
 Solutions
 JCPenny Communities Foundation
 Roger and Kathleen Johnson
 Jay & Chris Joines
 Eric and Maria Keaton
 Jeff & Renee Kinnard
 Lance and Amy Kolbert
 Lake Lindsey United Methodist
 Church, Inc.
 Dr. James Lani
 Law Offices of Richard D. Green



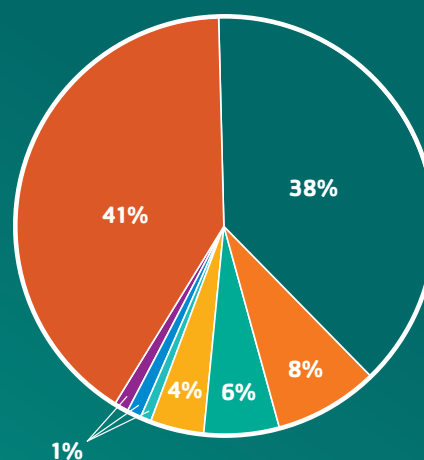
Lizette Cochran Insurance Agency Inc.
 Lokey Motor Company
 Kim and Ray Long
 Mr. and Mrs. Nathan Matthews
 Mr. and Mrs. Herbert McLachlan
 Anne and Bob Merkel
 Mrs. Sara B. Metz
 Millian-aire Air Conditioning & Heating
 Mr. Edward Mitchell and
 Mrs. Suzan Decker Ross
 Michael and Elaine Moore
 Morgan Stanley
 Mosaic Maxillofacial Surgical Arts &
 Implant
 Nature Coast RV
 North Country Ministerial Alliance, Inc.
 Denise Oliveri
 Palm Harbor Dermatology
 Reggie & Dianna Parsons
 Jesus Penabad & Linda Badillo
 Polytech Services
 Priority One Clearing Services
 Ms. Debra Rumpf
 Mr. and Mrs. William Sanders
 Joey, Yukiko, Ryan, Corey Schlotter
 Cathy and Paul Schmidt -
 Florida Dental Centers
 Matt and Sheri Shaw
 Ms. Karen Shearer
 Shiloh Missionary Baptist Church

Senator Wilton Earl Simpson
 Kennedy and Carrol Smith
 Rick and Julie Snell
 St. Mary Missionary Baptist Church
 St. Petersburg College
 Leslie, Britt, & Brock Stallings
 State Farm Companies Foundation
 Lee and Lucia Staton
 Mr. and Mrs. Tom Steiner
 Suncoast Seminars
 Tampa Bay Magazine
 TLM and Associates
 The Tsambis Family
 Turner Funeral Homes
 UBS Foundation
 Unbehagen Tax and Accounting, Inc.
 Universal Technical Institute, Inc.
 Bo and Jen Valcin
 Valley National Bank
 Verified Technologies
 Cori and Lisa Warren
 WD Fish Market Cafe II LLC
 West Florida Y Runners Club
 Mr. Wayne West
 S. Noel White & Jack White III & Family
 Mrs. Peggy Williams
 Scott and Niki Wilson
 Yale Capital Corporation

BY THE NUMBERS

The Y's meaningful work is possible thanks to a strong financial foundation. The following summary shows our financial stability and growth in 2018.

Comparative results for the years ending Dec. 31, 2018, and Dec. 31, 2017.



SUPPORT AND REVENUE	2018	2017	\$ CHANGE	% CHANGE
Membership Fees ▲	\$10,622,856	\$10,494,282	\$128,574	1.2%
Child Care and Camp Fees ●	\$11,157,770	\$11,073,223	\$84,547	0.8%
Program Service Fees	\$1,698,011	\$1,665,998	\$32,013	1.9%
Contributions - Capital ▼	\$97,726	\$187,193	(\$89,466)	-47.8%
Contributions - Other ◆	\$2,074,682	\$1,643,244	\$431,438	26.3%
Grants	\$1,231,634	\$1,250,698	(\$19,063)	-1.5%
Investment Income	(\$238,798)	\$711,549	(\$950,347)	-133.6%
Other ■	\$182,538	\$227,415	(\$44,878)	-19.7%
Total Support and Revenue	\$26,826,420	\$27,253,602	(\$427,182)	-1.6%

- ▲ Membership fees increased more than \$800,000 with the Citrus Memorial Health Foundation YMCA operating for a full year, compared to eight months in 2016. Also, revenue increased in Pinellas County and Pasco County branches, ranging from 4–7%.
- Child care and camp fees increased from a combination of growth in school-age care attendance and additional weeks of summer camp. In 2017, there were three additional weeks of summer camp and three fewer weeks of school-age programs. A longer summer benefits summer camp income in our branches. A reduction in number of weeks of after-school programming normally would reduce annual revenue, but added growth in numbers compensated for fewer weeks.
- ▼ Capital contributions in 2017 relate to Citrus projects, both for the completed facility and for future projects. The decrease is due to reaching fund-raising goals for the initial construction of the Citrus Memorial Health Foundation YMCA while having a less active campaign for future capital projects.
- ◆ Other contributions includes those for the annual fund-raising campaign, for specific programs, special events and for the endowment fund. The endowment fund was beneficiary to less in donations compared to 2016. Annual campaign contributions increased slightly.
- Other revenue includes returns on investments, which experienced larger market value gains compared to 2016. Other miscellaneous income was consistent.

EXPENSES	2018		2017		Difference
Programs	\$23,663,478	85.9%	\$22,886,091	86%	\$777,387
Management and General	\$3,357,572	12.2%	\$3,297,746	12.4%	\$59,826
Development and Fundraising	\$528,546	1.9%	\$439,204	1.7%	\$89,342
Total	\$27,549,596	100.0%	\$26,623,041	100.0%	\$926,555



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

YMCA OF THE SUNCOAST

2469 Enterprise Road, Clearwater, FL 33763
P 727 467 YMCA ymcasuncoast.org

CITRUS MEMORIAL HEALTH FOUNDATION YMCA

4127 W. Norvell Bryant Hwy., Lecanto FL 34461
P 352 500 YMCA ymcasuncoast.org/citrus

CLEARWATER YMCA

1005 S. Highland Ave., Clearwater FL 33756
P 727 461 YMCA ymcasuncoast.org/clearwater

JAMES P. GILLS FAMILY YMCA

8411 Photonics Drive, Trinity FL 34655
P 727 375 YMCA ymcasuncoast.org/gills

GREATER PALM HARBOR YMCA

1600 16th St., Palm Harbor, FL 34683
P 727 787 YMCA ymcasuncoast.org/palmharbor

HERNANDO COUNTY YMCA

1300 Mariner Blvd., Spring Hill FL 34609
P 352 688 YMCA ymcasuncoast.org/hernando

HERNANDO COUNTY SCHOOL-AGE PROGRAM

1236 Mariner Blvd., Spring Hill FL 34609
P 352 686 YMCA ymcasuncoast.org

HIGH POINT YMCA

5345 Laurel Place, Clearwater FL 33760
P 727 507 YMCA ymcasuncoast.org/highpoint

NORTH PINELLAS YMCA

4550 Village Center Drive, Palm Harbor FL 34685
P 727 772 YMCA ymcasuncoast.org/northpinellas

GREATER RIDGECREST YMCA

1801 119th St. N, Largo FL 33778
P 727 559 0500 ymcasuncoast.org/ridgecrest

YMCA SCHOOL-AGE PROGRAMS – PINELLAS AND PASCO COUNTIES

2469 Enterprise Road, Clearwater FL 33763
P 727 467 YMCA ymcasuncoast.org

The Y.™ For a better us.



We put Christian principles into practice through programs that build healthy spirit, mind and body for all.